

LINDA LINGLE
GOVERNOR



GEORGINA K. KAWAMURA
DIRECTOR

STANLEY SHIRAKI
DEPUTY DIRECTOR

EMPLOYEES' RETIREMENT SYSTEM
HAWAII EMPLOYER-UNION HEALTH BENEFITS TRUST FUND
OFFICE OF THE PUBLIC DEFENDER
PUBLIC UTILITIES COMMISSION

**STATE OF HAWAII
DEPARTMENT OF BUDGET AND FINANCE**

P.O. BOX 150
HONOLULU, HAWAII 96810-0150

ADMINISTRATIVE AND RESEARCH OFFICE
BUDGET, PROGRAM PLANNING AND
MANAGEMENT DIVISION
FINANCIAL ADMINISTRATION DIVISION

December 16, 2005

The Honorable Robert Bunda
President of the Senate
Twenty-Third State Legislature
State Capitol
Honolulu, Hawaii 96813

Dear Senator Bunda:

We are submitting the FY 05 Special Fund Assessments for Departmental Administrative Expenses report pursuant to Section 36-30, HRS.

As required by Section 93-16, HRS, the reports will be published on the internet and will be located at: www.hawaii.gov/budget/LegReports/reportslist.html.

Should there be any questions, please have your staff contact Mr. Neal Miyahira, Administrator of this department's Budget, Program Planning and Management Division, at 586-1530.

Aloha,

GEORGINA K. KAWAMURA
Director of Finance

Attachments

Special Fund Assessments for Departmental Administrative Expenses

<u>Dept./</u> <u>Appn No.</u>	<u>Special Fund</u>	<u>FY 05</u>
Accounting & General Services		
S-318/307-M	Stadium S.F.	83,338
S-319-M	Works-of-Art S.F.	39,951
Agriculture		
S-317-A	Agricultural Park S.F.	11,642
S-301-A	Agricultural/Aquaculture Loan Reserve Fund	70,066
S-318-A	Animal Quarantine Special Fund	94,729
S-315-A	Milk Control Special Fund	11,588
S-350-A	Hawaii Invasive Species Council Fund	2,701
Attorney General		
S-302-N	Medicaid Investigative Recovery Fund	17,538
S-307-N	Tobacco Enforcement Special Fund	21,195
Business, Economic Development & Tourism		
S-302-B	Foreign Trade Zones S.F.	10,087
S-345-B	Natural Energy Laboratory of HI Auth. S.F.	6,818
Education		
S-302-E	Adult Education S.F.	14,220
S-301-E	Lahainaluna Boarding School Special Fund	145
S-325-E	Use of School Facilities S.F.	21,984
S-321-E	Hawaii Teacher Standards Board Special Fund	12,052
Hawaii State Public Library System		
S-335-E	Libraries S.F.	40,296
S-336-E	Library Fee for Enhanced Svcs S.F.	39,900
Health		
S-346-H	S.F. for Mental Health & Substance Abuse	54,004
S-306-H	S.F. for Mental Health & Substance Abuse	13,271
S-307-H	Drug Demand Assessments Reduction Sp. Fund	642
S-349-H	Clean Air S.F.	32,979
S-331-H	Early Intervention Special Fund	19,620
S-334-H	Disability and Communication Access Board	27
S-336-H	Wastewater Treatment Certification Board Sp Fund	103
S-321-H	Domestic Violence Special Fund	2,039
S-348-H	Environmental Management S.F.	32,039
S-340-H	Environmental Health Program Enhancement and Education Fund	4,637
S-335-H	Hawaii Tobacco Settlement Special Fund	411,740
S-304-H	Hawaii Birth Defects Special Fund	509
S-302-H	Newborn Metabolic Screening Sp Fund	9,047

Special Fund Assessments for Departmental Administrative Expenses

<u>Dept./</u> <u>Appn No.</u>	<u>Special Fund</u>	<u>FY 05</u>
S-308-H	Public Health Nursing Services Special Fund	148
S-338-H	Vital Statistics Improvement Special Fund	1,786
S-322-H	Noise, Radiation, & Indoor Air Qual Sp Fund	1,898
S-309-H	State Health Planning & Dev Sp Fund	332
 Human Resources Development		
S-310-P	Human Resources Dev Special Fund	10,294
 Human Services		
S-331-K	Spouse & Child Abuse Special Account	10,091
 Land & Natural Resources		
S-347-C	Forest Stewardship Fund	2,216
S-342-C	Natural Area Reserve Fund	16,803
S-316/318/ 319/320-C	Special Land & Development Fund	54,937
S-359/360-C	Boating S.F.	62,153
S-306-C	Na Ala Hele Program Special Fund	1,967
S-312-C	State Parks Special Fund	8,117
S-322-C	Bureau of Conveyances Special Fund	18,408
S-313-C	Commercial Fisheries Special Fund	1,295
S-325-C	Beach Restoration Special Fund	254
S-326-C	Water Resource Management Special Fund	1,851
 Public Safety		
S-323-V1	Crime Victim Compensation Special Fund	25,315
S-345-V1	Federal Reimbursement Maximization Sp Fund	<u>5,010</u>
 Total Assessments		 <u>1,301,782</u>